Approved For Release 2007/04/02 : CIA-RDP96-00788R001600500002-9 For use of this form, see AR 340-15; the proponent agency is TAGO. 28 Mar 83 REFERENCE OR OFFICE SYMBOL SUBJECT TARM B-FM Feeder Data for the FY84/85 USAINSCOM Command Operating Budget (COB) TO FROM The terms of the state. CMT 1 **DCSRM** 11 11 . . 117,12 ar/cs/6947/

1. To meet DA reporting requirements and to assist this office in the preparation of the FY84/85 COB, submission of feeder data in the format shown at Incl 1 is required. A separate IA(HQ) Form 813 will be prepared for FY84 and FY85. In addition, data will be prepared separately for each Program Element as follows:

202391	Intelligence Support (ASD only)
202393	Force Related Training (ICF only)
381011	Crypto Activities
381318	HUMINT (Controlled)
381321	HUMINT (Overt)
381335	ADP GDIP Support
381398	Management Headquarters (GDIP)
385127	Foreign Counterintelligence Activities
385128	Security and Investigative Activities
385298	Management Headquarters (GDIP)
393401	COMSEC (ASD only)

- 2. Due to the shortage of funds in certain programs, realistic planning for operationally oriented mission requirements is essential. Upon compilation of feeder data, if unfinanced requirements exist, it will be necessary for this office to request identification and justification in order to submit these unfinanced items.
- Request required data be submitted to this office, ATTN: IARM-B-FM, in duplicate, not later than 28 March 1983.
- All addressees are to acknowledge receipt of these instructions and provide their point of contact for this submission. This can be accomplished by telephone.
- Point of contact in this office is Phyllis E. Brower, extension 6947.

FOR THE DCSRM:

1 Incl

as

J. KNAUER Budget Officer

INSCOM, Fort Meade

DISTRIBUTION:

Comd Gp, FGGM

ADCSOPS-OPSEC

DCSPER Elm, FGGM

ICF

HQ Spt Actv HQ Spt Div

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381318	Collection Mgt & Admin Spt Collection Operations Training
381321	Collection Mgt & Admin Spt Collection Operations Training
381335	Data Processing Spt Training
381398	HQ Staff HQ Support Physical Security AMHA Training
385127	Command and Control FCI Investigations FCI Operations FCI Collections FCI Productions FCI Training
385128	Command and Control S&IA OPSEC Support S&IA Training S&IA Security Support S&IA Support
385298	HQ Staff HQ Support Physical Security Audio Visual Support Admin Support AMHA Training
393401	COMSEC Surveillance Tempest COMSEC Operations Mgt Support

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